

PROJECTED BUDGET WORKSHEET

1. Please itemize your organization's projected income (credits) and projected expenditures (debits) for the current academic year. Wherever possible, please use actual figures!

A. Income Sources

Description	\$Amount
• _____	_____
• _____	_____
• _____	_____
• _____	_____
• _____	_____
TOTAL PROJECTED INCOME	\$ _____

B. Expenditures

Description/Title	\$Amount
• _____	_____
• _____	_____
• _____	_____
• _____	_____
• _____	_____
TOTAL PROJECTED EXPENSES	\$ _____

2. Please itemize all expenses -both confirmed and projected, for the event or program identified on page 1 of this form that you are requesting student fee funds to support.

A. Campus Programming

Description	Vendor/Payee	<u>Total Cost</u>
Artist Fees	_____	_____
Contract Fee	_____	_____
Travel	_____	_____
Housing	_____	_____
Program Promotion	_____	_____
Other	_____	_____
Other	_____	_____
TOTAL PROJECTED COSTS		\$ _____